

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	10		
Program Progress:							
% of Funds Committed	100.00 %	99.41 %	1	96.45 %	100	100	
% of Funds Disbursed	97.86 %	94.95 %	2	87.93 %	92	91	
Leveraging Ratio for Rental Activities	4.44	3.64	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.10 %	96.96 %	8	83.38 %	55	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.18 %	76.34 %	7	70.15 %	45	44	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.08 %	76.96 %	5	80.67 %	57	54	
% of 0-30% AMI Renters to All Renters***	55.59 %	51.46 %	3	45.30 %	73	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.56 %	87.43 %	6	95.32 %	22	24	
Overall Ranking:			In State:	1 / 10	Nationally:	79 78	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,129	\$14,435		\$26,635	295 Units	25.10 %	
Homebuyer Unit	\$23,144	\$13,999		\$14,938	396 Units	33.70 %	
Homeowner-Rehab Unit	\$13,468	\$15,835		\$20,675	426 Units	36.30 %	
TBRA Unit	\$1,977	\$2,612		\$3,216	58 Units	4.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Madison WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.3 %

1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	59.6	74.3	93.7	0.0	Single/Non-Elderly:	53.8	46.3	35.7	0.0
Black/African American:	31.0	13.7	3.5	0.0	Elderly:	13.0	1.3	12.4	0.0
Asian:	0.0	4.3	0.5	0.0	Related/Single Parent:	17.7	14.0	15.7	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	8.3	19.3	16.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	3.6	18.6	17.6	0.0
American Indian/Alaska Native and White:	0.4	0.3	0.0	0.0					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.4	0.8	0.7	0.0					
American Indian/Alaska Native and Black:	0.4	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.8	0.5	0.0					
Asian/Pacific Islander:	3.2	1.0	0.5	0.0					
ETHNICITY:									
Hispanic	5.1	3.8	0.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	58.5	40.5	50.2	0.0	Section 8:	26.4	0.8 [#]		
2 Persons:	16.6	22.4	20.0	0.0	HOME TBRA:	6.1			
3 Persons:	12.6	16.0	12.7	0.0	Other:	22.7			
4 Persons:	5.4	9.4	11.3	0.0	No Assistance:	44.8			
5 Persons:	4.0	4.8	4.2	0.0					
6 Persons:	2.5	3.3	1.6	0.0					
7 Persons:	0.4	1.8	0.0	0.0					
8 or more Persons:	0.0	1.8	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				13

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Madison State: WI Group Rank: 79
 (Percentile)
 State Rank: 1 / 10 PJs Overall Rank: 78
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	97.1	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	72.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.08	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	93.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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